Faraja Foundation



Annual Report 2016

-----Faraja Foundation Annual Report and Financial Statements for the Year Ended 31 December 2016------



OUR VISION

To be a role model in serving people with respect and dignity.

OUR MISSION

To provide support needed by people to grow, expand and realize their full potential and capabilities.

OUR MOTTO

Console and Empower

OUR VALUES

- Ethics of the Good Samaritan Serving the needy with dignity and without discrimination "Go and do likewise" Lk 10:37
- Care & Consolation Providing emotional, spiritual and economic support to the less fortunate members of society
- **Empowerment** Supporting those in need to identify with their gifts and talents.
- Professionalism Discharging our services with integrity.
- Sustainability Equipping with skills which will instill a sense of ownership and self-reliance.
- Timeliness Efficient service within a reasonable time frame.
- Joy: Perform our duties with pleasure.



CEO'S STATEMENT





I am delighted to present to you Faraja Foundation's operational highlights and financial statements for the year ended 31 December 2016

CHIEF EXECUTIVE OFFICER

FARAJA FOUNDATION

Jane Kuria



OUR PROGRAMMES

Faraja Foundation runs three major programs: Education, Livelihoods & Correctional with the objective of influencing change in the lives in difficult circumstances.

EDUCATION PROGRAMME

With high unemployment rates in the country, many youth living in informal settlements are idle and at risk of engaging in crime. Access to post-secondary education / training is limited due to poverty. Faraja Foundation supports needy and vulnerable youth to access vocational training to acquire practical skills to increase employment opportunities especially in the informal sector. Faraja Foundation supports young people who are less likely to receive

any support from other quarters. We provide chances for young people who for



Some of the Beneficiaries in the Education/ Scholarship Programme

one reason or another got in conflict with the law to continue or gain access to either formal education or vocational skills development to become self-reliant and build their resilience to crime.



In the programme, other than just providing the means to access and acquire literacy and technical skills, Faraja foundation is committed to enhancing competencies of the scholarship beneficiaries through ongoing counseling and mentorship to manage their expectations and promote self-discipline, positive attitude and work ethics.

In 2016, 100 needy children received school fees from the foundation during the year as indicated below;

Table 1: Scholarship beneficiaries

| Indicator | Achieved |
|---|----------|
| No. of continuing students in secondary school | 26 |
| No. of new students in secondary schools | 10 |
| No. of continuing students in vocational training | 38 |
| No. of new students in vocational training | 26 |
| Total number of students supported | 100 |

LIVELIHOODS PROGRAMME

Livelihood is a person's ability to earn a living. But it is usually more than just income, but about everything that makes an impact on a person's life such as education, health and access to food and business opportunities/capital. Our livelihoods programme includes business support and emergency humanitarian aid. Poverty is still a serious problem in Kenya. 43.4% of



Kenyans are living below poverty line. This percentage of Kenyans cannot access quality health care, quality housing and worst of all adequate meals.

Our livelihood programmes targets vulnerable people. These are mainly clients from slums, single parents, child-headed households, refugees, ex-inmates among other vulnerable groups based on our assessments. Women empowerment is a key priority in our livelihood programmes. Women are the pillar of stability in the society and families. They are supported with business capital to assure family growth and stability.

During this period, 682 clients visited our office to request for various types of support. Field visits to verify information given by those seekin for support and to assess the businesses supported were conducted. Over 600 clients people emergency received humanitarian support in terms of food, payment of medical bills, rent and transport), 39 people were given basic business capital to improve their livelihoods and 160 clients benefitted from counseling. One of our business support beneficiaries displayed her business products at the



Livelihood program beneficiary showing the governor of Nairobi her business items at the Nairobi International Trade Fair in October 2016



Nairobi international trade fare. Her tent emerged number one and the Nairobi Governor was impressed with her work and requested her to deliver some of her business items to his office. She was also selected represent Nairobi County at the Kampala trade fair later in the year

Clients that receive support in business capital also receive basic training and mentorship in entrepreneurship to enhance their skills in business management. Faraja Foundation also provide emergency humanitarian aid to families and individuals who have experienced traumatic events in their lives and may need just one off assistence.

CORRECTIONAL PROGRAMME

Faraja Foundation has over the years partnered with the prisons and probation departments in various areas on interest, eg. Provision of creative skills to offendors, capacity buliding of staff and counseling among others. In 2016, the Embassy of Austria supported the Foundation with a grant to carry out the project that targeted women and youth in select correctional institution institutions.



A student of Creative Skills practising concepts taught in Artwork at the Nakuru Probation Hostel between 12th and 17th of SEPTEMBER, 2016







Yoghurt Making Session at Langata Womenn Prison in October 2016

Austrian Ambassador H.E Dr. Harald GÜNTHER listens to one of the boys at the Nairobi Industrial Area Remand

Prison in November, 2016







Beadwork session going on at the Nairobi Industrial Area Remand
Prison

303 youth and women and men in conflict with the law received creative skills training to build their capacity for gainful employment after completion of their sentences. The table below indicates the various institutions in which the support was given



| Correctional Facility | No. trained |
|--|-------------|
| Homabay Prison | 28 |
| Langata women Prison | 110 |
| Nairobi West Prison | 24 |
| Youth Correctional and Training Centre | 63 |
| Dagoretti Rehab | 30 |
| Nakuru women Prison | 24 |
| Nakuru girls Probation hostel | 24 |
| | 303 |

Another very important area is on capacity building of officers in the correctional facilities to help them achieve one of the crucial mandate on rehabilitation of offendors. In 2016, 751 prison officers received training du. 633 (84.3%) drawn from 11 facilities in Nyanza, Rift Valley and Eastern Regions being trained on Performance For Change, a program aimed at assisting prison officers to gain psycho social competency to interact with prisoners in a more positive way to facilitate desired changes. This program was designed to address institutional, contemporary social and psychological issues that affect the performance and productivity of prison staff. 28(3.7%) officers from 9 facilities received paralegal training and started giving legal support and building capacity for self-representation by prisoners in the court of law. 52 (10%) officers from 3 facilities were trained on Mandela rules(United Nations Standard Minimum Rules on treatment of prisoners-UNSMR) and 38(5%) from Nairobi region received basic counseling skills training. Paralegal follow ups and clinics were held in 6 prisons during the reporting period.





Staff capacity building session for prison staff

Table 3: Beneficiaries of prison staff training by training program

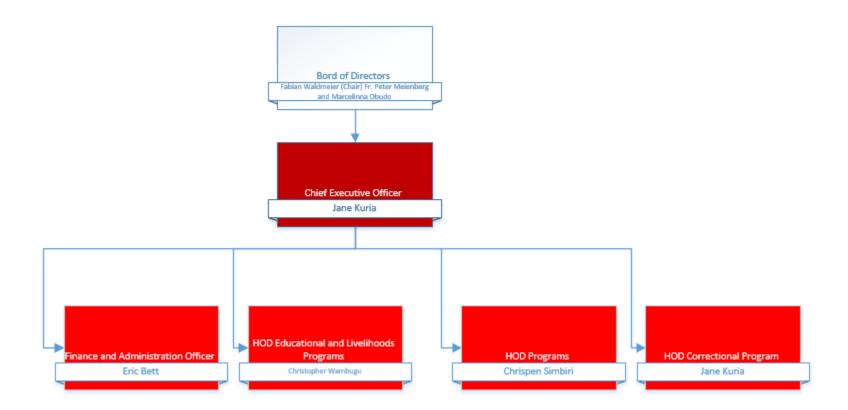
| Training Program | No. officers trained |
|---------------------------------|----------------------|
| Performance for change training | 633 |
| Paralegal training | 28 |
| Basic counseling skills | 38 |
| UNSMR(Mandela rules) | 52 |
| Total | 751 |



ORGANIZATIONAL STRUCTURE

Faraja Foundation is an affiliate of Faraja Trust. Its function is to implement social humanitarian services aimed at lifting the standard of living of less advantaged individuals in the society. It is governed by a board of directors consisting of Fabian Waldmeier (Chair), Fr. Peter Meienberg and Marcellina Obudo.

The day to day management of the organization is done by the secretariat headed by the Chief Executive Officer, Ms. Jane Kuria and a team of professionals in human services delivery headed by Eric Bett who serves as the Finance and Administration Head, counselors headed by Chrispen Simbiri, Social workers headed by Christopher Wambugu, and Information Technology Officers headed by Kevin Emmanuel Kidiga



FINANCIAL SUMMARY

PROFIT & LOSS STATEMENT 2016 (in Ksh.)

| Revenue | 2016 | 2015 |
|----------------------------|------------|------------|
| Grant, Donations & | | |
| Consultancies | 31,561,052 | 36,013,101 |
| Other Restricted Funds | 2,176,380 | 2,263,000 |
| Total Income | 33,737,432 | 38,276,101 |
| Expenses | | |
| Direct Project Expenses | 21,292,236 | 28,116,972 |
| Indirect Project Expenses | 5,831,766 | 5,084,857 |
| Administrative Expenses | 5,638,907 | 5,074,272 |
| Consultancies Expenses | 974,523 | |
| Total Expenses | 33,737,432 | 38,276,101 |
| Profit & Loss for the year | _ | |



BALANCE SHEET AS AT 31.12.2016 (in Khs)

| Assets | 2016 | 2015 |
|--------------------|-----------|-----------|
| Current Assets | 1,053,933 | 1,326,003 |
| Non-Current Assets | 1,371,711 | 1,561,657 |
| Total Assets | 2,425,644 | 2,887,659 |
| | | |

| Liabilities | | |
|------------------------------|-----------|-----------|
| Current liabilities | 1,488,013 | 1,997,643 |
| | | |
| Net Asset | 937,631 | 890,016 |
| Membership subscription | 2,000 | 2,000 |
| Long Term Liabilities | 935,631 | 888,016 |
| Profit and loss for the year | 0 | 0 |
| Total Equity | 937,631 | 890,016 |

Asset are recognized at cost less depreciation / Amortization



